

मध्यप्रदेश राज्य वन विकास निगम लि.

कार्यालय मेन्युअल
सूचना का अधिकार अधिनियम – 2005

अध्याय—11
प्रत्येक एजेंसी को आवंटित बजट जिसमें योजनाएं आदि
शामिल है

पंजीकृत कार्यालय
पंचानन, पंचम तल, मालवीय नगर, भोपाल

अध्याय-11

प्रत्येक एजेंसी को आवंटित बजट जिसमें योजनाएं आदि शामिल है

बजट 2022-23

MADHYA PRADESH RAJYA VAN VIKAS NIGAM LTD.

Annual Plan & Budget Estimates for 2022-23

[Rupees in Lacs]

S. No.	Particulars	Budget 2022-23
A	OPENING BANK BALANCE	7637.25
B	RECEIPTS / INCOME	
1	Revenue from Exploitation including EMD (Net of Taxes)	23818.00
2	For Deposit Work Plantations	3879.00
3	Receipt from CAMPA including RDF(NPV) works	2622.55
4	Receipt from NTPC [Accelerated Afforestation/Carbon Sink]	312.00
5	Receipt from Havells/Sami Labs	228.00
6	Commission from GOMP	209.00
7	Compensation for land acquired from Nigam	10.00
8	Miscellaneous Receipts	1087.00
	TOTAL - B	32165.55
	TOTAL: A + B	39802.80
C	EXPENDITURE / PAYMENTS	
1	Exploitation Expenses	4181.00
2	Maintenance Expenses	1415.00
3	Establishment Expenses	7460.00
4	Regeneration Expenses	
a.	Nigam	6956.18
b.	CAMPA	964.82
5	Deposit Work Plantation Expenses	3188.00
6	CAMPA (NPV) Plantation Expenses	1685.75
7	Capital Expenses	2263.00
8	R&D, Consultancies, & Working Plan Expenses	50.00
9	Eco Tourism & allied activities	10.00
10	Income Tax payment	300.00
11	Dividend to GOMP/GOI	1705.03
12	Lease Rent to GOMP	7013.38
13	Additional Budget Sanction	100.00
	TOTAL - C	37292.16
D	CLOSING BANK BALANCE	2510.64
	TOTAL: C + D	39802.80