

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
1	2.2, page 1	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	700 sq. meter	3.28 per sq. m	2296
2	2.6.1, page 1	Earth work in excavation in all kinds of soil	90.075cu.m	123 per cu.m	11079
3	4.1.1.4, page 4	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	52.302 cu.m	3335 per cu.m	174427
4	5.1.1, page 6	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	103.226 cu.m	4526 per cu.m	467201
5	5.16.6, page 7	Reinforcement for RCC work including straighening, cutting, bending etc with TMT bars	14180 kg	48 per kg	680640
6	6.3.1, page 9	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	32.827 cu.m	2248 per cu.m	73795
7	6.2.2, page 9	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	100.303 cu.m	2519 per cu.m	252663
8	13.3.2, page 47	20 mm thick plaster in 1:6 cement mortar	1407.619 sq.m	130 per sq.m	182990
9	5.9.1, page 6	Centering and shuttering including removal in beams, columns, slab etc	1089.17 sq.m	146 per sq.m	159019
10	2.27, page 3	Supplying and filling in plinth with hard moorum including ramming, watering etc	190.975 cu.m	388 per cu.m	74098
11	9.1.1, page 16	Providing wood work in frames of doors/windows and fixed in position with second class teak wood	1.987 cu.m	68608 per cu.m	136324
12	9.5.1.1, page 16	Providing and fixing panelled shutters for doors & windows with second class teakwood, 35 mm thick shutters	67.513 sq.m	2279 per sq.m	153862

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
13	11.34.2, page 40	Providing and laying polished vitrified floor tiles with tile size of 60 cms x 60 cms	409.850 sq. m	1102 per sq.m	451655
14		Cost of window grills	500 kg	75 per kg	37500
15		Cost of septic tank of size 6 feet x 5 feet x 4 feet; 1 no.	LS		28500
16		Total			2886049
17		Add 7% for electrification			202023
18		Add 7% for sanitary fittings including 2500 liter tank			202023
19		Add for tile work in bath/toilets	LS		33000
20		Add 7% for white washing (with 2 coats of cement based putty and emulsion)			202023
21		Add for 20 feet long, 7 feet high and 20 inches deep almirah in 3 office rooms and one in store room	LS		95000
22		Cost of 1 AC + 15 fans	LS		55000
23		Add for aquaguard + water cooler	LS		27500
24		Add for pantary (under staircase)	LS		28000
25		Add for railing of staircase/varandah	LS		45000
26		Miscellaneous expenses	LS		5000
27		Total			3780619
28		Add for price escalation at 10 % (as the rates taken are effective from 11/09/2012)			378062
29		Total			4158681
30		Add 1% for labour welfare tax			41587
31		Grand total			4200268
					or Rs. 42,00,000

Rs. Forty two Lakhs only

Sunil Agarwal
Chief Conservator of
Admin-I, Satpuda
Bhopal