

Estimate of expenditure

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
1	2.2, page 1	Clearing jungle including uprooting of rank vegetation, grass, brush wood etc	350 sq. meter	3.28 per sq. m	1148
2	2.6.1, page 1	Earth work in excavation in all kinds of soil	53.397cu.m	123 per cu.m	6568
3	4.1.1.4, page 4	Filling foundation- Providing and laying in position cement concrete of M-10 grade with 20 mm nominal size graded stone aggregate	25.130 cu.m	3335 per cu.m	83809
4	5.1.1, page 6	Providing and laying in position M-20 grade of reinforced cement concrete with 20 mm nominal size graded stone aggregate excluding cost of centering/shuttering/steel	47.069 cu.m	4526 per cu.m	213034
5	5.16.6, page 7	Reinforcement for RCC work including straightening, cutting, bending etc with TMT bars	7389 kg	48 per kg	354672
6	6.3.1, page 9	Brick work with well burnt open bhatta bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	21.483 cu.m	2248 per cu.m	48294
7	6.2.2, page 9	Brick work with well burnt chimney bricks with crushing strength no less than 25 kg/sq.cm and absorption not more than 20% in 1:6 cement mortar	55.179cu.m	2519 per cu.m	138996
8	13.3.2, page 47	20 mm thick plaster in 1:6 cement mortar	883.329 sq.m	130 per sq.m	114833
9	5.9.1, page 6	Centering and shuttering including removal in beams, columns, slab etc	516.499 sq.m	146 per sq.m	75409
10	2.27, page 3	Supplying and filling in plinth with hard moorum including ramming, watering etc	91.26 cu.m	388 per cu.m	35409

Sr.	CSR item no.	Description of the work	Quantity	Rate in Rs.	Amount
11	9.1.1, page 16	Providing wood work in frames of doors/windows and fixed in position with second class teak wood	1.126 cu.m	68608 per cu.m	77253
12	9.5.1.1, page 16	Providing and fixing panelled shutters for doors & windows with second class teakwood, 35 mm thick shutters	43.922 sq.m	2279 per sq.m	100098
13	11.34.2, page 40	Providing and laying polished vitrified floor tiles with tile size of 60 cms x 60 cms	182.51 sq. m	1102 per sq.m	201126
14		Cost of window grills	260 kg	75 per kg	19500
15		Cost of septic tank of size 6 feet x 6 feet x 4 feet; 1 no.	LS		23000
16		Total			1493149
17		Add 7% for electrification			104520
18		Add 7% for sanitary fittings including 2000 liter tank			104520
19		Add for tile work in bath/toilets	LS		25000
20		Add 8% for white washing (with 2 coats of cement based putty and emulsion)			119452
21		Add for almirah (one each in both suites, one in kitchen, one in dining room) 4 nos.	LS		45000
22		Cost of 2 gysers, 10 fans, 2 AC	LS		115000
23		Add for covered shade in court yard with flagstone flooring	LS		40000
24		Add for furniture (two double beds, 2 study tables, one dining table, 8 cane chairs, one sofa set in dining room, 6 chairs, one steel almirah in kitchen, one aqua guard	LS		230000
25		Total			2276642
26		Add for price escalation at 10 % (as the rates taken are effective from 11/09/2012)			227664
27		Total			2504306
28		Add 1% for labour welfare tax			25043
29		Grand total			2529349
					or Rs. 25,30,000

Rs. Twenty Five Lakh Thirty thousand only

Sunil Agarwal
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