कार्यालय विशेष प्रधान मुख्य वन संरक्षक (कैम्पा) सतपुड़ा भवन, मध्यप्रदेश भोपाल दूरमाष-कार्यालय 0755-2674228, 0755-2673906, ई-मेल pcefcampa@mp.gov.in क्रमांक / कैम्पा / 312-II / 10 7 9 भोपाल, दिनांक 2 4 · 6 · 7 ह प्रति,

- 1. समस्त मुख्य वन संरक्षक (क्षेत्रीय)
- समस्त संचालक राष्ट्रीय उद्यान मध्यप्रदेश।

विषय:-प्रतिपूरक वनीकरण निधि प्रबंधन एवं योजना प्राधिकरण (कैम्पा) में किये गये कार्यों का तृतीय पक्ष से अनुश्रवण एवं मूल्यांकन कार्य ।

--0--

विषयांतर्गत लेख है कि प्रतिपूरक वनीकरण निधि प्रबंधन एवं योजना प्राधिकरण (कैम्पा) में किये जा रहे कार्यों का तृतीय पक्ष से अनुश्रवण एवं मूल्यांकन कार्य का योजना में प्रावधान है तथा तदानुसार यह कार्य इस वर्ष प्रथम बार संपादित किया गया है। इसके लिये भारतीय वन प्रबंधन संस्थान भोपाल के सहयोग से अनुश्रवण एवं मूल्यांकन के प्रपत्र तथा प्रक्रिया निर्धारित की गयी है। आपके सुलभ संदर्भ हेतु इसकी प्रति संलग्न कर प्रेषित की जा रही है।

कृपया उक्त अभिलेख का अध्ययन करने तथा अपने अधीनस्थ वनमंडलों को भी अवगत कराने का कष्ट करें। इससे संबंधित वनमंडल क्षतिपूर्ति रोपण योजना के उद्देश्यों के अनुरूप कार्य सुनिश्चित कर सकेंगे तथा भविष्य के मूल्यांकनों में अधिकतम अंक भी प्राप्त कर सकेंगे। आपके सुलभ संदर्भ हेतु इस पत्र की प्रति विभागीय वेबसाईट www.mpforest.gov.in पर भी अपलोड की जा रही है। संलग्न:—उपरोक्तानुसार

20/6/ 10/E

(सी.एस.मान)

अपर प्रधान मुख्य वन संरक्षक(कैम्पा) मध्यप्रदेश भोपाल

पृ. क्रमांक / कैम्पा / 312-II / 10 **7)** प्रतिलिपि:— भोपाल, दिनांक 29-61/8

समस्त वनमंडलाधिकारी (क्षेत्रीय) तथा समस्त संयुक्त संचालक / उपसंचालक राष्ट्रीय उद्यान मध्यप्रदेश की ओर सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित।√

> अपर प्रधान मुख्य वन संरक्षक(कैम्पा) मध्यप्रदेश भोपाल

Evaluation Formats of CAMPA Works

Quantitative Aspects

Physical Verification of Activities

I. Plantation

Methodology:- 10% plantations will be randomly selected from various divisions. The sampling intensity for evaluation will be nearly 10% for block plantations. For every hectare of plantation, the evaluation needs to be done on a 30 m. X 30 m. plot. Each plot needs to be marked on a map of plantation area, which needs to be attached with this sheet. The GPS coordinates of all such (30 m x 30 m) plots also need to be provided.

In case of linear plantation, evaluation of every 10th tree/planted sapling of each row needs to be done for 25% of its length on per running km. basis.

Plot No.	1.5 TO 1.1 DOTO 1.7 1. 1. 1. 1. 1. 1. 1.		Condition of plants		Avg. height of	Avg. collar		
	of centre of plot		(in mt.) planted	No. of live plants	No. of dead plants	live plants (in cm.)	girth (in cm)	

Sample filled format:-

Plot No.			Spacing of plantation	No. of Plants		tion of ints	Avg. height	Avg.
of centre of plot	centre of (in mt.)	planted	No. of live plants	No. of dead plants	of live plants (in cm.)	girth (in em)		
1.	23° 30° 24.6" N 72° 10° 34.1" E	Neem	3	6	5	1	2	14
	_"-	Mahua	3	4	4	0	2	15
44	_"-	Karani	4	3	2	1	2	20
44_	_"-	Bamboo	4	5	3	2	4	10
2.	23° 24' 21.6" N 72° 11' 41.9" E	Teak	2	5	5	0	2	12
-44_	_".	Mahua	3	10	10	0	3	12
**	_44_	Karani	3	2	1	1	2	15
	44	Khamer	2	1	0	1	1	22
**	_"_	Bamboo	4	8	5	3	5	7

Summary	Sheet (to	be	prepared	based	on above	table)
		-				

Total plots surveyed for the plantation:

	Avg. spacing of plantation	No. of plants planted	No. of live plants	Mortality Rate	Average heigh of live plants (feet)	
	mortality rate in			6.11		
8 under t	average score of the heading 'Plan		ns in the bo	x as well as	in Assessment Sh	heet in Chapter
	on random sel				works will be e	valuated based
		ection from !	Measurement	nt Books)		valuated based
Contour trench Id No.	on random seld	ection from !	Measurement Contour tro Actua Leng	nt Books)		% variation (+/-)
Contour trench Id No.	on random seld	th * Depth * ement Book	Contour tre Actua Leng	nt Books) enches al Size (Widn th) in field points, 11 to	h * Depth *	% variation (+/-)

ng inn, the ap of 1 x 30

done

5core:- For average variation less than 10% = 10 points, 11 to 20% = 8 points, 21 to 30% = 6 points, 31 to

 $\pm 0\% = 4$ points, 41 to 50% = 2 points, above 50% = 0 point.

points, 41 to 50% =	Actual Size (Width * Depth * Length) in field % = 10 points, 11 to 20% = 8 points, 2 points, above 50% = 0 point. tative Barriers Actual Size (Width * Depth * Length) in field	%	
vege (Width * Depth * th)	2 points, above 50% = 0 point. tative Barriers Actual Size (Width * Depth *	%	
(Width * Depth * th)	Actual Size (Width * Depth *	7575 management	
(Width * Depth * th)	Actual Size (Width * Depth *	7575 management	
		% variatio (+/-)	
h)	Length) in field	variation	
ariation less than 10%	% = 10 points, 11 to 20% = 8 points,		
		L	
(Width * Depth * th)	Actual Size (Width * Depth * Length) in field	% variation (+/-)	
	(Width * Depth * th) easurement Book ariation less than 109 points, 41 to 50% =	Length) in field ariation less than 10% = 10 points, 11 to 20% = 8 points, 2 points, 41 to 50% = 2 points, above 50% = 0 point. Nala bunds (Width * Depth * th) Actual Size (Width * Depth * Length) in field	

		K. T. '	Weirs	
K. T. Weirs Id No.	Len	gth) fie deasurement	ctual Size (Width * Length) in eld	% variation (+/-)
	_			_
			10 points, 11 to 20% = 8 points, 2 ints, above 50% = 0 point.	21 to 30% =
_		Percolat	ion Tank	California
Percolation Tank Id / No.		ze (Width * Depth * ength) Measurement Book	Actual Size (Width * Depth * Length) in field	% variation (+/-)
			10 points, 11 to 20% = 8 points, 2 sints, above 50% = 0 point.	21 to 30% =
-		Well	ligging	
	* P. S.	*Diameter ² /4 * Depth urement Book		/4 % variation (+/-)
Id / No. Score:- For ave	in Meas	*Diameter ² /4 * Dcpth urement Book ation less than 10% =	 Actual Size (∏*Diameter² 	variatio (+/-)
Id / No. Score:- For ave	in Meas	*Diameter² /4 * Depth urement Book ation less than 10% = bints, 41 to 50% = 2 po	Actual Size ([]*Diameter ² / * Depth) in field 10 points, 11 to 20% = 8 points, 2 points, above 50% = 0 point.	variatio (+/-)
Id / No. Score:- For ave	in Meas erage vari	*Diameter ² /4 * Dcpth urement Book ation less than 10% =	* Depth) in field * Depth) in field 10 points, 11 to 20% = 8 points, 2 points, above 50% = 0 point. * Epening Actual Size (Depth) in field	variatio (+/-)

		Gully plu			%
No. Length		e (Width * Height * ngth) Measurement Book		Actual Size (Width * Height * Length) in field	
	age variation les		-	to 20% = 8 points, 21 % = 0 point.	to 30% =
		Contour	bunding		
Contour bunding Id / No.	Size (Width Length) in Measurer		Actual Size Length) in f	(Width * Height * ield	% variation (+/-)
points, 31 to 40%	-		nts, above 50	to 20% = 8 points, 21 % = 0 point.	
Farm bunding Id / No.	Length)	ze (Width * Height * Act		Actual Size (Width * Height * Length) in field	
			X 1000		
points, 31 to 40%	% = 4 points, 41 t	so $50\% = 2$ poir	nts, above 50	to 20% = 8 points, 21 % = 0 point.	
Assessment Shee		nder heading 'S		er Conservation Measu	
Pasti	re development	/ Wildlife Ha	hitat Improv	vement of Grassland	
Pasture development Id / No.	Area (Width * Length) in Measurement Book	Actual Size (Width * Length) in field	% variation (+/-)	Remarks Presence or indirect pellet, dung, nests, s record of all works of Wildlife Habitat Imp	signs – ighting lone in
	DOOR			, maine Habitat IIII	Proveillet
	L	1		<u> </u>	

Chain Link	Control of the Contro	Chain Link Fence		
Fence Id / No.	Height X Length in Measurement Book	Actual Size (Height X Length) in field	% variation (+/-)	Remarks Present status – Intact / Worn out
*			-	
points, 31 to 40	% = 4 points, 41 to 5	nan 10% = 10 points, 50% = 2 points, above es will be randomly se	e 50% = 0 poin	it.
	Fir	re line		
Fire line Id				
	-			_
points, 31 to 40	% = 4 points, 41 to s	nan 10% = 10 points, 50% = 2 points, above s mentioned above ar er heading 'Wildlife I	e 50% = 0 point	e as well as in the
	cet in chapter o uno			chiche.
	orks/			
Assessment She IV. Civil W	orks Crop Protec	tion Wall (Dry Rub	the same of the sa	
Assessment She	orks Crop Protec	tion Wall (Dry Rub * Height * Actual Length	ber Masonry) Size (Width *	
IV. Civil W	Crop Protect Wall Size (Width Length)	tion Wall (Dry Rub * Height * Actual Length	Size (Width *	Height * % variation

Building Id	
Site Location	Good / Fair / Poor
Serving the intended purpose	Good / Fair / Poor
Structurally sound and free of cracks	Good / Fair / Poor
Free of dampness and leakage	Good / Fair / Poor
Overall finish and look	Good / Fair / Poor

Bore Wells - Automatic, Semi-automatic, manually operated				
Bore well Id / No.	Automatic / Semi-automatic / Manually operated	Present status – Working / Out of order		

Score:- Assign 10 points for each 'Working', and 0 point for each 'Out of order'	and mention
the average for all bore wells in the box.	

Calculate total score of all activities mentioned above under civil works and mention here as well as in the Assessment Sheet in Chapter 8 under heading 'Civil Works'.

V. Equipments

	Equip	ments and Vehi	cles status	
Sr. no.	Equipment	Total No. purchased	No. of Working units	No. of non- functional units
1	PDA			
2	Computer			
3	GPS			
4	Lab Equipments			
5	Vehicle			
	Total			

Score:- Assign mention the ave heading 'Equipm	10 points for grage score finents'.	r eac	h 'working', an	divisional office level only. Ind 0 point for each non-functions well as in the Assessment Some and execution of proj	theet under the
Note 1:- To be to Note 2:- 10% of Names and design	filled only if	JFM ans w	IC exists in the	site.	
Name	Division		Range	Designation	Date
		_			
		_			-
		_			+
4			1		
VI a. Micro pla	nning (Infor	matic	on to be collecte	d from Range office)	
A		8		В	
Micro plan prepa Yes No	red or not?	App Yes No		olan by Gram Sabha / JFMC /	Panchayat
well in the Asses VI b. Entry poin (Information to b	sment Sheet it activity (I e collected f	in Cl (PA) (rom l	hapter 8 under ti	B. The same to be mentioned he heading 'Micro planning'.	
A	В		С	D	
Name of JFMCs	Assets crea	ited	Present utility Yes No	Sign board installed or not? Yes No	

S. No.		rangral had	ly meetings	of IFMCs	No o	of evecutive	body meetings	of IFMC
		last 12 mor		of JI MC5		in last 12 m		OI JI MC
							ct to maximum	
			ed as score ng 'JFM me		box as	well as in	the Assessmen	t Sheet i
ларі	er 8 unde	r the neadi	ng JrM me	etings.				
VI d.	Mainten	ance of re	gister/recor	ds of JFM	ICs (Inf	ormation to	be collected fro	m JFMC
	office)		5.0.0					
	pi	antation	Project	Cash	Pass	Store	Voucher	
		urnals	report	book	book	register	ledger	
Yes/								
No		-						
in the JFMC	Assessm 's'.	ent Sheet		3 under the	e headin		ore in in the box ance of register.	
Total		No. of pe	ople benefit	ed Per	centage	of beneficia	ries to	
popula village	ation of	from the	project	tota	l popula	ation		
Score	:- 0.25 n	oint ner '	percentage	of benefic	ciaries to	o total non	ulation'. The s	ame to h
300.0	oned as s	core in in		well as in	the Asse		eet in Chapter 8	
	ng 'Numb							
neadir	ng 'Numb Migration	8 8						

VI g. Transparency of work (Information to be collected from Panchayat office / JFMC members / Range office)

A	В	C	D
Name of JFMC	Particular of sanctioned work under CAMPA	Social Audit Yes No	If 'Yes' then mention the date

Score:- 10 points for 'Yes'. In case of more than one JFMC / sanctioned works, calculate average points. The same to be mentioned as score in in the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Transparency of work'.

VI h. Involvement of SC/ST/BPL (Information to be collected from Range office)

S. No.	Particular of sanctioned work under CAMPA	Amount	% wage employment of SC	% wage employment of ST	% wage employment of BPL
					0.0

Score:- Total the three percentages (% wage employment of SC, ST, and BPL), and divide by 4. The same to be mentioned as score in in the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Involvement of SC/ST/BPL'.	
In case percentage of SC, ST, and BPL families in a village is less than 10%, omit the score	

in the box.

^

VII. Monitoring & Evaluation done by MPFD

S. No	Date of assessment	Designation
points. T Chapter	10 points for each assessment carried of the same to be mentioned as score in it 8 under the heading 'Monitoring & Ev	out on different dates, subject to maximum 40 in the box as well as in the Assessment Sheet in aluation done by MPFD'.
	the work site registered online at http	://egreenwatch.nic.in/?
(Yes/N	(0)	
Score:-	30 points for 'Yes' and 0 point for 'No'	. If yes, current status on the portal be verified.
The sam	ne to be mentioned as score in in the bo	x as well as in the Assessment Sheet in
		rotor, seed 1
Chapter	8 under the heading 'Verification of pr	oject area'.

This will be done for 10 % of forest divisions where CAMPA works have been undertaken.

Note:- To be filled for all relevant FYs separately and the information will be collected from Range office.

CAMPA Work Id	Financial Target	Financial Actual	% achievement (Actual/ Target) X 100
Range			
Division			
Circle			13

Score:- Calculate average score of '% financial achievement', multiply by 3. The same to be mentioned as score in in the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Financial targets and achievement'.

Evaluation Formats of CAMPA Works

Qualitative Aspects

Focus group discussion (FGD)

FGD will be conducted for 10% villages in which CAMPA works were undertaken Note:- FGD to be conducted with around 15 villagers in a common place within the village. The 15 magers should ideally have following composition: 1-2 office bearers of JFMC, at least 2 women, at least 2 BPL households, remaining participants should not be office bearers of JFMC. Photographs at all FGDs conducted to be attached along with final report as annexure.

Sr. No.	Name	Male / Female	Office Bearer (tick)	BPL (tick)	Non- office bearer (tick)	PVTG (tick)	SC (tick)	ST (tick)	OBC (tick)
									1
2			i						1
:									
4			1						1
:			1						i
-									7,
-		1	1						1
:			1					4	-
2									
14.		1 1	1						1
			- 1						1
:2:									
13.		1 1	i i						1
14.			7						· ·
.5.									

16	5.
17	7.
18	3.
19	0.
20	
I.	Impact of awareness generation campaign
i.	Are you aware of the processes and practices of CAMPA? (Yes = 1, No = 0)
ii.	Whether any special Gram Sabha / JFMC meeting held in village to explain the local population about CAMPA? (Yes = 1, No = 0)
iii.	Whether any micro plan and working plan was prepared in the JFMCs/Gram Sabha before starting of CAMPA work? (Yes = 1, No = 0)
iv.	Whether any micro plan and working plan was approved in the JFMCs/Gram Sabha before starting of CAMPA work? (Yes = 1, No = 0)
Scor	re:- Total the scores obtained above (maximum is four). The same score is to be mentioned in in the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Impact of awareness generation campaign'.
II.	Identification of approved site for plantation
	Whether treatment map was prepared for plantation? (Yes = 6, No = 0)
Score	e:- The same score is to be mentioned in in the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Identification of approved site for plantation'.
II.	Increase in Forest Area
las ti Tick	the forest cover of the area increased / decreased after the implementation of CAMPA project the appropriate cell)

Improved	Marginally Improved	Unchanged	Worsened
Score:- The same sco			point, Worsened = 0 point) Assessment Sheet in Chapter
	the villagers are getting o	lue to implementation of (CAMPA project.
Assign 5 points for e	ach benefit listed above,	subject to maximum 25 pe	oints.
Score:- The same second under the heading 'C		n the box as well as in the	Assessment Sheet in Chapter
II. Project Awarene	ess		
TMC? Yes = 5, No = 0 point		ximate budget sanctioned	under CAMPA for their GP/
: Are the members i Yes = 5, No = 0 poin		type of works being carrie	ed out under CAMPA?
::i. Whether the prog FMC Secretary/vill Yes = 5, No = 0 poin	age sarpanch?	ically supervised by MPF	D officials /

IIFM,	Bho	pal
III IVI,	DILO	ρai

	Do the mank and in PCD land about the control of th
iv.	Do the members in FGD know about the existence of record books/ vouchers maintained for assessment of CAMPA work?
	(Yes = 5, No = 0 point)
Sco	re:- Total the scores obtained under this heading (maximum is 20). The same score is to be men
	tioned in in the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Projection of the box as well as well as the box
	Awareness'.
VI.	Transparency, maintenance and payments
i. W	hether the village committees were involved in (tick all applicable)
	a). Project planning
	b). Project implementation
	c). Usufruct sharing mechanism
	d). Any formal arrangement involved in sharing of intermediate or final produce of the project
	activities
	(5 points for each tick marked above)
i.	In how many days the wage payments were made after the work?
	(Weekly based = 4 points, within 15 days = 3 points,
	within 30 days = 2 points, more than 30 days = 1 point)
	2 points, more tiam to days 1 points
ii.	What is the mode of wage payments under CAMPA?
	Cash = 3 point
	Post Office / Bank account = 6 points

Score:- Total the scores obtained under this heading (maximum is 30). The same score is to be mentioned in in the box as well as in the Assessment Sheet in Chapter 8 under the heading 'Transparency, maintenance and payments'.

IV. Maintenance of assets created

Sr. No.	Asset	Responsibility	Status (Well maintained / Not maintained)
1			
2			
3			
4			
5			
6			

20 points for well maintained assets, 0 point for not main points for all structures in the box.	ntained assets. Mention the average
Score:- The same score is to be mentioned in in the box as well as 8 under the heading 'Maintenance of assets created'.	s in the Assessment Sheet in Chapter

Evaluation Formats of CAMPA Works

Critical Comments of Third Party

	nitations faced by the project authority based on evaluator"		
Suggestions for improvemen	nt		
Whether there is any scope of	improving the project output?		
	s have felt any need of improving upon any particular activ		
Specify			
	ject area feel any need to improve any particular aspects o		
	continued on the same lines or some modifications are nec		
Specify			
Any other relevant recommend	lation		

Evaluation Formats of CAMPA Works

Assessment Sheet

	Quantitative Aspects (A)			Qualitative Aspects (B)		
	Main Heading	Score	Sr. No.	Main Heading	Score	
	Plantation (page 17)	/500	I.	Impact of awareness generation cam paign (page 28)	/4	
	Soil and Water Conservation Measures (page 20)	/130	II.	Identification of approved / 6 site for plan tation (page 28)		
-	Wildlife Habitat Improvement (page 21)	/30	III.	Increase in Forest Area (page 29)	/5	
	Civil Works (page 22)	/30	IV.	CAMPA benefits (page 29)	/25	
	Equipments (page 23)	/50	V.	Project Awareness (page 30)	/20	
	People's involvement in planning and execution of project	•	VI.	Transparency, maintenance and payments (page 30)	/30	
7. 3	Micro planning (page 23)	/10	VII.	Maintenance of assets created (page 31)	/20	
b	Entry point activity (page 24)	/10				
c	JFM meetings (page 24)	/40				
.T. d	Maintenance of register/records of JFMCs (page 24)	/60				
VI. e	Number of people benefited from project (page 24)	/25				

	Quantitative As	pects (A)		Qualitative Aspects (B)
Sr. No.	Main Heading	Score	Sr. No.	Main Heading	Score
VI. f	Migration status (page 24)	/10			
VI. g	Transparency of work (page 25)	/10			
VI. h	Involvement of SC/ST/BPL (page 25)	/25			
VII.	Monitoring & Evaluation done by MPFD (page 26)	/40			
VIII.	Verification of project area (page 27)	/30			
IX.	Financial targets and achievement (page 27)	/300			
	Total (A)	/1300		Total (B)	/110
-		Grand To	otal (A+B)	/1410*	

^{*} The denominator figure everywhere in the above table depends on the number of activities undertaken in the evaluated area. This should be considered while analyzing the data at the forest divisional level and for preparing the final report.

Name and Signature(s) of evaluator(s):-	
Name and Signature(s) of evaluator(s)	